

LEGISLATIVE FACT SHEET 2015-0767

DATE: 10/15/15

BT or RC No: BT16006
(Administration Bills)

SPONSOR: Public Works / Mowing and Landscape Maintenance
(Department/Division/Agency/Council Member)

PURPOSE/SUMMARY:

To appropriate additional revenue from the FDOT due to an increase in the number of FDOT sites maintained by the City, and a higher level of service to certain sites in order to provide a more attractive roadside landscape throughout the year. Additionally, this legislation will authorize the Mayor to execute an amendment to the existing reimbursement agreement between FDOT and the City that will modify Exhibit A of the agreement, which shows the list of FDOT sites maintained by the City and the amount of partial reimbursement provided by FDOT for the City's maintenance costs. The legislation will authorize the Mayor to execute future amendments to Exhibit A of the standard reimbursement agreement when necessary to modify the list of maintenance sites and the amount of reimbursement received from FDOT, as well as, authorize the Mayor to execute future reimbursement agreements in substantially the same form as the current agreement approved by City Council in Ordinance 2013-383-E.

APPROPRIATION: Total Amount Appropriated: \$265,628.00 as follows:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source:	_____	Amount:	_____
Name of State Funding Source:	<u>FDOT</u>	Amount:	<u>\$265,628.00</u>
Name of City of Jax Funding Source:	_____	Amount:	_____
Name of In-Kind Contribution:	_____	Amount:	_____
Name of Bond Acct:	_____	Amount:	_____
Bond Account Number:	_____		

IMPACT - FINANCIAL / OTHER:

This will have a net-impact to the General Fund because revenues and expenses will be increased by commensurate amounts.

ACTION ITEMS:

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency:
Federal or State Mandates?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach CIP Form(s))
Contract / Agreement (C/A) Approval?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	(Attach a copy)
C/A Negotiations On-going?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Oversight Department Required?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Name of Dept.: <u>Public Works</u>
Related RC/BT?	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Related Enacted Ordinances?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Ordinance #: <u>2013 - 383 E</u>
Report Required to City Council or Council Auditors?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Date: _____ Frequency: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Kerri Stewart, Chief of Staff, Office of the Mayor

From: John P. Pappas, P.E., Director, Public Works Department

(Name, Job Title, Department)

Phone: 255 - 8707

E-mail: pappas@coj.net

Contact Dave McDaniel, Chief, Mowing and Landscape Maintenance Division

Person: (Name, Job Title, Department)

Phone: 472 - 2851

E-mail: mcdaniel@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: John P. Pappas, P.E., Director, Public Works Department

(Name, Job Title, Department)

Phone: 255 - 8707

E-mail: pappas@coj.net

Contact Dave McDaniel, Chief, Mowing and Landscape Maintenance Division

Person: (Name, Job Title, Department)

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Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED